

# FEES REGULATING AUTHORITY - 2025-26, Mumbai




305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

|    |  |   |             |                 |           |
|----|--|---|-------------|-----------------|-----------|
| 1  | <b>Name of the College/Institute:</b> Dr. R. G. Bhojar Institute of Pharmaceutical Education and Research, Wardha<br><b>Code:</b> PH4213<br><b>Stream:</b> PH<br><b>Year:</b> 2025-26<br><b>Location:</b> Behind New Arts Science and Commerce College, Batchelor Road, Nalwadi, Wardha MS |   |             |                 |           |
| 2  | Academic Year  | Fee Status  | Tuition Fee | Development Fee | Total Fee |
|    | Fee for Academic Year 2024-25  | No Upward Revision  | 82577       | 8423            | 91000     |
|    | Fee for Academic Year 2023-24  | Approved  | 82577       | 8423            | 91000     |
|    | Fee for Academic Year 2022-23  | No Upward Revision  | 81670       | 8330            | 90000     |
|    | Fee for Academic Year 2021-22  | Approved  | 81670       | 8330            | 90000     |
|    | Fee for Academic Year 2020-21  | No Upward Revision  | 76992       | 8008            | 85000     |
|    | Fee for Academic Year 2019-20  | Approved  | 76992       | 8008            | 85000     |
|    | b) Fee Proposed by College for AY 2025-26  | <b>Proposal Status Y and Proposed fee for 2025-26 Rs. 95000</b> |             |                 |           |
|    | C) Year of recognition by respective council/Government :  | 2009  |             |                 |           |
| 3. | Whether undertaking on stamp paper submitted reg. refund?  | Y   |             |                 |           |

| 4       | Computation of final tuition fee and development fee:  | Expenditure incurred (in Rs.) |                              |
|---------|--|-------------------------------|------------------------------|
|         |  | Total                         | Per Student (divided by 4.8) |
| 4.1.1   | Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.   | 18594160                      | 75586                        |
| 4.1.2   | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.  | 155000                        | 630                          |
| 4.1.3   | Stipend paid to the students   | 0                             | 0                            |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>   | <b>18749160</b>               | <b>76216</b>                 |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24   | 5399958                       | 21951                        |
| 4.2.1   | a) Less income   | 1218870                       | 4955                         |
|         | b) Hostel expenses,  | 0                             |                              |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>   | <b>22930248</b>               | <b>93212</b>                 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (458605) whichever is lower   | 0                             |                              |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>   | <b>22930248</b>               | <b>93212</b>                 |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2023-24  | 2293025                       | 9321                         |
| 4.2.3.1 | Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2  | 1052498                       | 4278                         |
| 4.3     | Usage charge for building - <b>Regular / First Shift</b><br>Rs. 5000 per student for total sanctioned intake<br>1. Usage Charges: 5000<br>2. Additional Usage Charges: 0<br>3. For New Colleg Additional: 0<br>4. Land/Building allotted by Gov. or Public Body: N | 1200000                       | 4878                         |
|         | Usage charge for building - <b>Second Shift</b><br>Rs. 2500 per student for total sanctioned intake  | 0                             |                              |
| 4.4     | Depreciation on other assets at approved rates -   | 1820018                       | 7398                         |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>   | <b>29295789</b>               | <b>119089</b>                |
| 4.6     | Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)   | 240                           |                              |
|         | Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)  | 0                             |                              |
| 4.7     | Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b><br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(189+9+34+0+14+0)<br>(Excluding TFWS, J&K, and Repeaters)  | 246                           |                              |
|         | Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b><br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0)<br>(Excluding TFWS, J&K, and Repeaters)  | 0                             |                              |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>   | 246                           |                              |
|         | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>  | 0                             |                              |
| 4.9     | Per Student Fee (4.5/4.8)  | <b>119089</b>                 |                              |
| 4.9.1   | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)  | <b>119089</b>                 |                              |
| 4.10    | Development fee (10% of 4.9.1)   | <b>11909</b>                  |                              |
| 4.10.1  | <b>Total fee (4.9.1 + 4.10)</b>  | <b>130998</b>                 |                              |
| 4.10.2  | <b>Credit for accreditation/quality improvement etc</b><br>NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0<br>Ph.D Holder - 13.04% - Add = 238                           | 833                           |                              |

|        |  |        |
|--------|--|--------|
|        | Research Publications in international journals & Patents - 0.08 per faculty per year - Add = 0<br>Placement of students - 56% - Add = 595 |        |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(12742)) or Limited 15% of Tuition Fee(4.9.1- (17863)) whichever is less.                             | 12742  |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3)   | 131831 |

| Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income   |   |                |
|---|---|----------------|
| Sr No   | Income Head   | Amount         |
| 1   | Grant - Exam Remuneration / University pro-rata fee | 40000          |
| 2   | Regular Students University Exam Fee Income         | 1178870        |
| <b>Total</b>  |   | <b>1218870</b> |
| Date  |   |                |
| Place   |   |                |
| <br><b>PRINCIPAL</b><br><b>R. G. Bhojar Institute of Pharmaceutical</b><br><b>Education &amp; Research, WARDHA</b> |   |                |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.  |   |                |
| FOR OFFICE USE ONLY   |   |                |
| Date  |   |                |
| Disallowance:-  |   |                |
| 1)  |   |                |
| 2)  |   |                |
| 3)  |   |                |
| 4)  |   |                |
| Prepared by:  |   |                |
|                                 |   |                |
| Checked by (Chartered Accountant)   |   |                |